

Schedule A
KNHC-FM(5264)
Seattle, WA

Source of Income

	2017 data	2018 data
1. Amounts provided directly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$112,270	\$115,040
A. CPB - Community Service Grants	\$112,270	\$115,040
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$148,202	\$169,966
3.1 NFFS Eligible	\$148,202	\$169,966
A. Program and production underwriting	\$17,330	\$27,913
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$130,872	\$142,053
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$15,602	\$0

4.1 NFFS Eligible	\$15,602	\$0
A. Program and production underwriting	\$15,602	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$30,445	\$10,475
5.1 NFFS Eligible	\$30,445	\$10,475
A. Program and production underwriting	\$30,445	\$10,475
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$11,738	\$4,940
6.1 NFFS Eligible	\$11,338	\$4,940
A. Program and production underwriting	\$11,338	\$4,940
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0

E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$400	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$400	\$0
7. Private colleges and universities	\$25,503	\$17,372
7.1 NFFS Eligible	\$25,503	\$17,372
A. Program and production underwriting	\$25,503	\$17,372
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$122,475	\$101,109
8.1 NFFS Eligible	\$113,695	\$96,309
A. Program and production underwriting	\$113,695	\$96,309
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$8,780	\$4,800
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through		

a capital campaign (TV only)			\$0	\$0
E. Other income ineligible for NFFS inclusion			\$8,780	\$4,800
Description		Amount		
Non-profit messages for clinical trials that included language about compensation		\$4,800		
9. Business and Industry			\$242,828	\$251,419
9.1 NFFS Eligible			\$242,828	\$251,419
A. Program and production underwriting			\$242,828	\$251,419
B. Grants and contributions other than underwriting			\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)			\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment			\$0	\$0
E. Other income eligible as NFFS (specify)			\$0	\$0
9.2 NFFS Ineligible			\$0	\$0
A. Rental income			\$0	\$0
B. Fees for services			\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)			\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)			\$0	\$0
E. Other income ineligible for NFFS inclusion			\$0	\$0
10. Memberships and subscriptions (net of membership bad debt expense)			\$285,922	\$415,259
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value			\$0	\$432
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)			\$0	\$0
10.3 Total number of contributors.	2017 data	2018 data		
	1,992	2,042		
11. Revenue from Friends groups less any revenue included on line 10			\$0	\$0
11.1 Total number of Friends contributors.	2017 data	2018 data		
	0	0		
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)			\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities			\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities			\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities			\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting			\$0	\$0
Form of Revenue				
13. Auction revenue (see instructions for Line 13)			2017 data	2018 data
A. Gross auction revenue			\$0	\$0
B. Direct auction expenses			\$0	\$0
14. Special fundraising activities (see instructions for Line 14)			\$0	\$0
A. Gross special fundraising revenues			\$0	\$0

B. Direct special fundraising expenses			\$0	\$0
15. Passive income			\$0	\$0
A. Interest and dividends (other than on endowment funds)			\$0	\$0
B. Royalties			\$0	\$0
C. PBS or NPR pass-through copyright royalties			\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)			\$0	\$0
A. Gains from sales of property and equipment (do not report losses)			\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)			\$0	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)			\$0	\$0
17. Endowment revenue			\$0	\$0
A. Contributions to endowment principal			\$0	\$0
B. Interest and dividends on endowment funds			\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")			\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")			\$0	\$0
18. Capital fund contributions from individuals (see instructions)			\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)			\$0	\$0
B. Other			\$0	\$0
19. Gifts and bequests from major individual donors			\$56,276	\$59,568
	2017 data	2018 data		
19.1 Total number of major individual donors	29	39		
20. Other Direct Revenue			\$0	\$0
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases			\$0	\$0
A. Proceeds from sale in spectrum auction			\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue			\$0	\$0
C. Payments from spectrum auction speculators			\$0	\$0
D. Channel sharing and spectrum leases revenues			\$0	\$0
E. Spectrum repacking funds			\$	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)			\$1,051,261	\$1,145,148
Click here to view all NFFS Eligible revenue on Lines 3 through 9.				
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.				
Adjustments to Revenue			2017 data	2018 data
23. Federal revenue from line 1.			\$0	\$0
24. Public broadcasting revenue from line 2.			\$112,270	\$115,040
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)			\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria			\$0	\$0

27. Other automatic subtractions from total revenue	\$9,180	\$5,232
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$9,180	\$4,800
K. FMV of high-end premiums (Line 10.1)	\$0	\$432
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$929,811	\$1,024,876

Comments

Comment	Name	Date	Status
State colleges and universities spent less money to educate the public about their programs and services with KNHC this year.	June Fox	3/7/2019	Comment for CPB
18 Emergency Radios were provided to high-dollar donors during our fall campaign. Each radio had a fair market value of \$23.98. All other thank you gifts were considered insubstantial by the IRS.	June Fox	3/7/2019	Comment for CPB

Schedule B WorkSheet
KNHC-FM(5264)
Seattle, WA

	2017	2018
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$1,152,955	\$1,266,737
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$62,559	\$65,389
1b.2. Depreciation	\$7,742	\$5,975
1b.3. Amortization	\$0	\$0
1b.4. In-kind contributions (services and other assets)	\$13,860	\$97,200
1b.5. Indirect administrative support (see Guidelines for instructions)	\$146,022	\$129,971

	2017	2018
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0
1b.7. Other	\$0	\$128,926
Description Association expenses included in 1A		Amount \$128,926
1b.8. Total deductions	\$230,183	\$427,461
1c. Station net direct expenses	\$922,772	\$839,276
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$922,772	\$839,276
2a.2. Licensee net direct activities	\$752,156,925	\$816,683,371
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%0.122683	%0.102766
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$0
2b.2. Licensee salaries and wages for direct activities	\$0	\$0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%0	%0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Budget and Analysis		
<input checked="" type="checkbox"/> Campus Mail Service		
<input checked="" type="checkbox"/> Computer Operations		
<input checked="" type="checkbox"/> Financial Operations		
<input checked="" type="checkbox"/> Human Resources		
<input checked="" type="checkbox"/> Insurance		
<input checked="" type="checkbox"/> Internal Audit		
<input checked="" type="checkbox"/> Legal		
<input checked="" type="checkbox"/> Payroll		
<input checked="" type="checkbox"/> President's Office		
<input checked="" type="checkbox"/> Purchasing		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$104,034,312	\$113,003,230
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$4,691,000	\$0
2c.4. Costs benefiting station operations	\$99,343,312	\$113,003,230
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%0.122683	%0.102766
2c.6. Total institutional costs benefiting station operations	\$121,877	\$116,128
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	3,382	3,382

	2017	2018
3b. Licensee's net assignable square footage	221,180	234,861
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%1.529071	%1.440001
3d.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Building Maintenance		
<input checked="" type="checkbox"/> Custodial Services		
<input checked="" type="checkbox"/> Director of Operations		
<input checked="" type="checkbox"/> Elevator Maintenance		
<input checked="" type="checkbox"/> Grounds and Landscaping		
<input type="checkbox"/> Motor Pool		
<input checked="" type="checkbox"/> Refuse Disposal		
<input checked="" type="checkbox"/> Roof Maintenance		
<input checked="" type="checkbox"/> Utilities		
<input checked="" type="checkbox"/> Security Services		
<input checked="" type="checkbox"/> Facilities Planning		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
3d.2. Costs per licensee financial statements	\$992,700	\$961,250
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$0
3d.4. Costs benefiting station operations	\$992,700	\$961,250
3d.5. Percentage of allocation (from line 3c.)	%1.529071	%1.440001
3d.6. Total physical plant support costs benefiting station operations	\$15,179	\$13,842
4. Total costs benefiting station operations (forwards to line 1 on tab 3)	\$137,056	\$129,970

Comments

Comment	Name	Date	Status
Occupancy List KNHC-FM(5264) Seattle, WA			

Type of Occupancy Location Value

Schedule B Totals
KNHC-FM(5264)
Seattle, WA

	2017 data	2018 data
1. Total support activity benefiting station	\$137,056	\$129,970
2. Occupancy value	0	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$137,056	\$129,970
6. Please enter an institutional type code for your licensee.	LG	LG

Comments

Comment	Name	Date	Status
Schedule C KNHC-FM(5264)			

Seattle, WA

	2017 data	Donor Code	2018 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$13,860		\$97,200
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$13,860	BS	\$97,200
Description	Amount		
Graphic Design and Marketing Consultant	\$97,200		
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	\$0		\$0
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$13,860		\$97,200
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0

	2017 data	Donor Code	2018 data
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$13,860		\$97,200

Comments

Comment	Name	Date	Status
Schedule D KNHC-FM(5264) Seattle, WA			

	2017 data	Donor Code	2018 data
1. Land (must be eligible as NFFS)	\$0		\$0
2. Building (must be eligible as NFFS)	\$0		\$0
3. Equipment (must be eligible as NFFS)	\$0		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0
5. Other (specify) (must be eligible as NFFS)	\$0		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
a) Exchange transactions	\$0		\$0
b) Federal or public broadcasting sources	\$0		\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0		\$0
d) Other (specify)	\$0		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$0

Comments

Comment	Name	Date	Status
Schedule E KNHC-FM(5264) Seattle, WA			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2017 data	2018 data
1. Programming and production	\$159,959	\$148,016
A. Restricted Radio CSG	\$5,381	\$9,698
B. Unrestricted Radio CSG	\$1,100	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$153,478	\$138,318
2. Broadcasting and engineering	\$284,101	\$285,048
A. Restricted Radio CSG	\$18,773	\$0
B. Unrestricted Radio CSG	\$0	\$33,403
C. Other CPB Funds	\$0	\$0

PROGRAM SERVICES	2017 data	2018 data
D. All non-CPB Funds	\$265,328	\$251,645
3. Program information and promotion	\$326	\$17,549
A. Restricted Radio CSG	\$326	\$17,549
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
SUPPORT SERVICES	2017 data	2018 data
4. Management and general	\$318,114	\$344,925
A. Restricted Radio CSG	\$0	\$3,179
B. Unrestricted Radio CSG	\$14,400	\$17,845
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$303,714	\$323,901
5. Fund raising and membership development	\$127,157	\$238,025
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$22,953	\$27,621
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$104,204	\$210,404
6. Underwriting and grant solicitation	\$192,997	\$161,810
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$192,997	\$161,810
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$7,742	\$5,975
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$7,742	\$5,975
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,090,396	\$1,201,348
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$24,480	\$30,426
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$38,453	\$78,869
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,027,463	\$1,092,053

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2017 data	2018 data
9. Total capital assets purchased or donated	\$62,559	\$65,389
9a. Land and buildings	\$0	\$0
9b. Equipment	\$62,559	\$65,389
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$1,152,955	\$1,266,737

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data
11. Total expenses (direct only)	\$930,515	\$974,177
12. Total expenses (indirect and in-kind)	\$159,881	\$227,171
13. Investment in capital assets (direct only)	\$62,559	\$65,389
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
Contractor expenses were less this year.	June Fox	3/7/2019	Comment for CPB
In-kind contribution were higher this year due to the work done by Indigo Slate.	June Fox	3/7/2019	Note
Does not agree to AFS General Fund expenditures due to AFS exclusion of depreciation due to governmental accounting.	June Fox	3/12/2019	Comment for CPB

Schedule F
KNHC-FM(5264)
Seattle, WA

	2018 data
1. Data from AFR	
a. Schedule A, Line 22	\$1,145,148
b. Schedule B, Line 5	\$129,970
c. Schedule C, Line 6	\$97,200
d. Schedule D, Line 8	\$0
e. Total from AFR	\$1,372,318

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
- GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2018 data

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities	
a. Charges for services	\$0
b. Operating grants and contributions	\$1,372,319

c. Capital grants and contributions	\$0
d. Other revenues	\$0
e. Total From AFS, lines 2a-2d	\$1,372,319

Reconciliation

2018 data

3. Difference (line 1 minus line 2)	\$-1
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$-1

Description	Amount
Rounding error	\$-1

Comments

Comment	Name	Date	Status
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